

The Indian River County District School Board met on Tuesday, June 19, 2012, at 12:25 p.m. The workshop was held, immediately following the discussion session, in the Teacher Education Center located at the J.A. Thompson Administrative Center, 1990 25th Street, Vero Beach, Florida. School Board Members attending were: Chairman Jeff Pegler, Vice Chairman Carol Johnson, and Board Members: Matthew McCain, Karen Disney-Brombach, and Claudia Jiménez. Dr. Frances J. Adams, Superintendent of Schools, and School Board Attorney Suzanne D'Agresta were also present.

Comprehensive Study for Elementary Schools Workshop

I. Called workshop to order – Chairman Pegler

II. Purpose of the Workshop – Dr. Adams

Dr. Adams stated that there would be a PowerPoint presentation with backup data. The backup data included student information by school, a copy of the current Free and Reduced Lunch Report (Survey 3), a current Demographic Report, and a report on Dodgertown Elementary's 456 minority students that were living within the Dodgertown area that currently attended other schools. Dr. Adams noted that magnet schools were not included in the presentation.

Dr. Adams said that recommendations would be presented for consideration for major capital projects. She said that this was a three-year analysis because going out any further in time would be pretty difficult. Dr. Adams presented information on where the District was in December 2011 and today. She said that the total number of available elementary classroom seats was 340. Dr. Adams presented a Five-year History of Elementary Enrollment.

III. Presentation – Mr. Morrison

Comprehensive Look at Elementary Schools (2013-2015) Three-Year Analysis

For each elementary school, Mr. Green presented a Five-year History of Enrollment, Zoning, and Demographic information that included free and reduced lunch, minority balance, and ethnicity. For each elementary school, Mr. Morrison presented the Renovations Over Time and the Three-year Capital Plans and Recommendations. Summary:

Beachland Elementary School

School Size	Increase to 650 students
Waivers	Limit to employee's children and hardships
Capital Projects	Complete bus and parent pickup loops, replace portables and concretables with new wing, and plan replacement of cafeteria

Citrus Elementary School

School Size	Increase to 750 students
Waivers	Maintain, but do not increase
Capital Projects	Add a two-story wing, and plan for replacement of cafeteria

Dodgertown Elementary School

School Size No change, Academic Intervention Plan, Survey of zoned families
Waivers Maintain or increase
Capital Projects No planned projects

Fellsmere Elementary School

School Size Increase to 750 students
Waivers Limit to employee's children and hardships
Capital Projects Add a two-story wing and expansion of cafeteria and parking

Glendale Elementary School

School Size No change
Waivers Maintain or increase
Capital Projects No planned projects

Highlands Elementary School

School Size No change
Waivers Maintain or increase
Capital Projects No planned projects

Pelican Island Elementary School

School Size No change
Waivers Maintain, but do not increase
Capital Projects No planned projects

Sebastian Elementary School

School Size No change
Waivers Maintain, but do not increase
Capital Projects No planned projects

Treasure Coast Elementary School

School Size Increase to 750 students
Waivers Maintain
Capital Projects Add a two-story wing

Vero Beach Elementary School

School Size Increase to 750 students
Waivers Limit to employee's children and hardships
Capital Projects No planned projects

Mr. Morrison said that the recommendation was to utilize the remaining Qualified School Construction Bonds (QSCB) from 2010 and Impact Fees to build wings at Treasure Coast, Citrus Elementary, and Beachland Schools. He talked about the penalty if the funds were not encumbered within the timeline. Mr. Morrison also reported on the reuse of furniture from the closing/moving of Vero Beach Elementary and Osceola Magnet Schools.

Dr. Adams said that the recommendations would be done without borrowing. She said that, with approval, they would continue to remove portable classrooms with permanent space at Citrus, Beachland, and, then, Treasure Coast. Dr. Adams said that they would look at zoning for Sebastian Elementary. Dr. Adams said that there would be conversations on schools of choice starting with Dodgertown, Glendale, and Highlands.

IV. Questions – Chairman Pegler
Board Members discussed the information and made suggestions.

V. ADJOURNMENT – Chairman Pegler

With no further issues, the workshop adjourned at approximately 2:18 p.m.